

# ST. MICHAEL CATHOLIC CHURCH

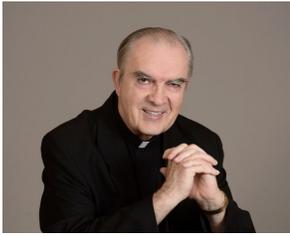


## 2019 STEWARDSHIP REPORT TO THE PARISH *Fiscal year Ending June 30, 2019*

# The Gift of Hours



*As each one has received a gift, use it to serve one another as good stewards of God's varied grace. 1 Peter 4:10*



# A Message from our Pastor

Autumn 2019

Dear Parish Family,

As called and gifted members at St. Michael Church, Poplar Springs-Mt. Airy, I welcome you to fellowship and service 2019-2020 for the glory of God and the good of the Church. At this stage of your faith journey, may you find at this sanctuary spiritual support and guidance from the word of God, prayer, the sacraments, and opportunities for spiritual and corporal works of mercy.

As pastor for nearly 31 years, I ask you, as faithful and prudent stewards over the household of faith, to support our parish family temporally, even as the pastoral and administrative staff and mission leaders strive their best to support you and your family spiritually.

At this time of sharing the Annual Finance Report and intensifying the life and mission of our church, prayerfully consider an increase in your Sunday Offering, which income supports the day-to-day-operations of the parish with respect to opening the doors, keeping the lights on, and paying the bills. Ordinary repairs, salaries, health insurance, utilities all come out of the Sunday Offering. Please consider online giving.



*A rainbow makes a promise.*

Parish leaders are excited by accomplishments and plans for the future: Due to careful fiscal management, there are strong financial results this past year despite the moral scandal in the Church; the fire and booster pumps were replaced and the alarm system updated; more community involvement in support of working parents by opening a successful Preschool/Daycare; in addition, the County's approval to erect a picnic pavilion as another venue for church activities; the wonderful summer work camps, mini-camp, vacation Bible school; community support of Monday night Bingo and Cornerstone Breakfast; the hire of a full-time Director of Liturgy and Music and a part-time custodian; intentional welcoming of children; the ongoing rite of Christian initiation for children and adults, and baptism sacramental prep; the intentional promotion of church library; the growing and making disciples through *That Man Is You*, *Walking With Purpose*, Bible studies such as *Unlocking the Mystery of the Bible* and the new *ManAlive: Men Growing In Faith*; the contractual professional coaching and mentoring services of Parish Success Group (PSG) to deliver a strategic plan for engagement and growth. All these efforts require time and talent and the financial support from generous and sacrificial givers.

*For where you treasure is, there also will your heart be. (Mt 6:21)*

Let us show the world that our heart is with the Lord Jesus Christ; and that we love our parish!

In Christ,

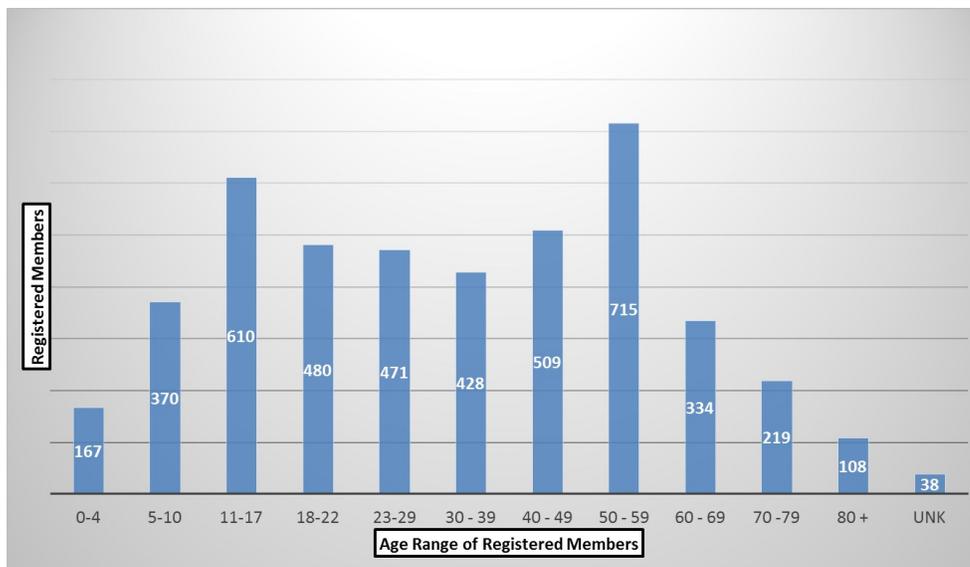
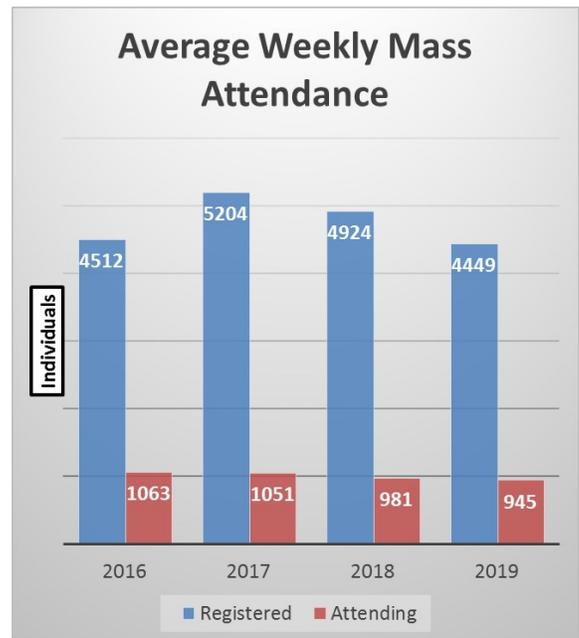
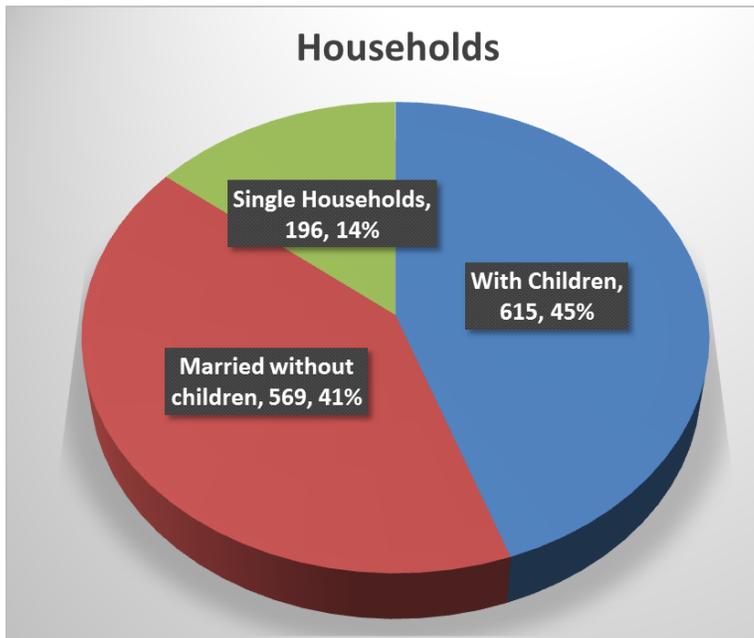
Rev. Michael J. Ruane  
Pastor

**grow.**

Grow our faith community with your presence.



## WHO WE ARE: 1,380 Households - 4,449 individuals



The numbers below represent the fruit of our Gift of Hours

**2714 | 945 | 785 | 518 | 160 | 65 | 64 | 46 | 23 | 9 | 5**

*"In him you also, who have heard the word of truth, the gospel of your salvation, and have believed in him, were sealed with the promised holy Spirit, which is the first installment of our inheritance toward redemption..." Eph 1:13-14*

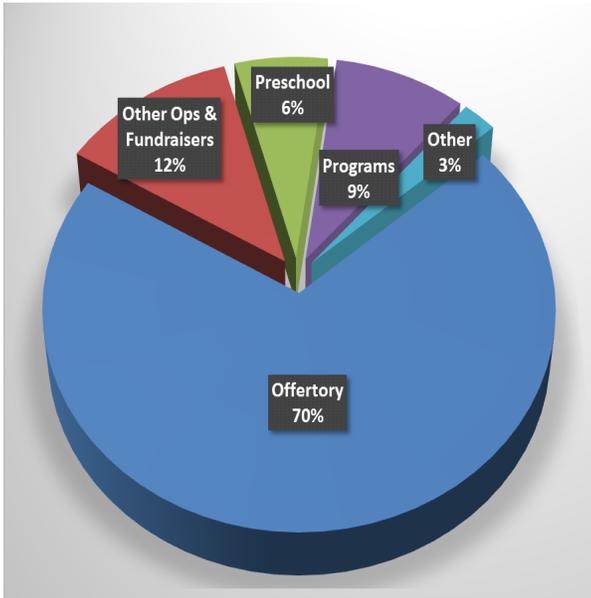
**2714** adults and children attended Christmas Mass | Average weekly Mass attendance is **945** with **785** adults and **160** children at mass each week | **518** students enrolled in Faith Formation | **64** First Reconciliations and First Holy Communions | **46** Baptisms | **65** Youth Confirmed | **23** Funeral Masses/Services | **9** marriages were celebrated | **5** adults initiated into the church through RCIA

# give.

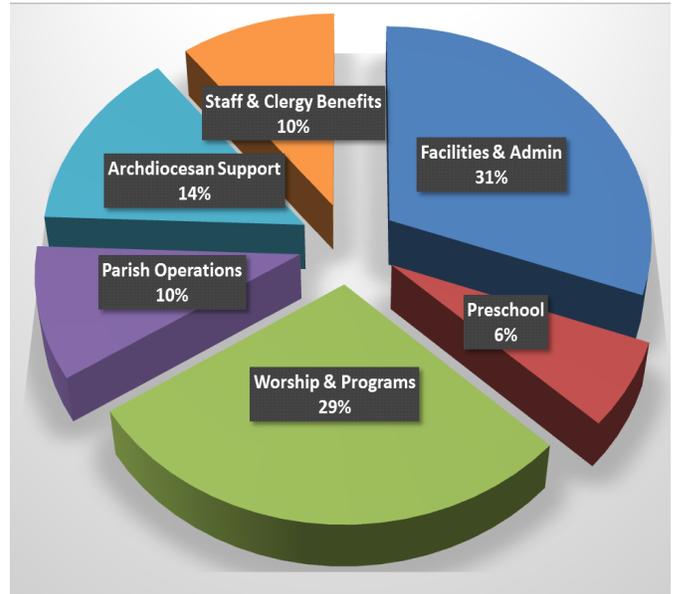
Give your financial support to meet the monetary needs of the parish.



**Sources of Operating Revenue**

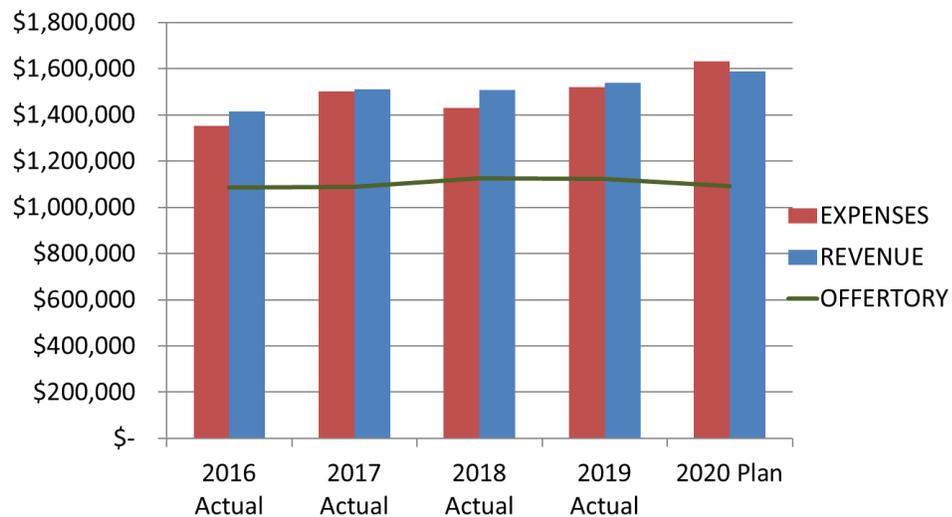


**Operating Expenses**



- Offertory giving through online giving and envelopes accounts for 70% of our operating income.
- To meet our 2019 budget we must sustain weekly offertory giving. We are required to keep four months of operating expenses on hand in savings. We have \$200K on hand and set a goal to grow our savings by \$300K to meet this savings requirement of \$500K.

**Operating Revenue & Expenses**

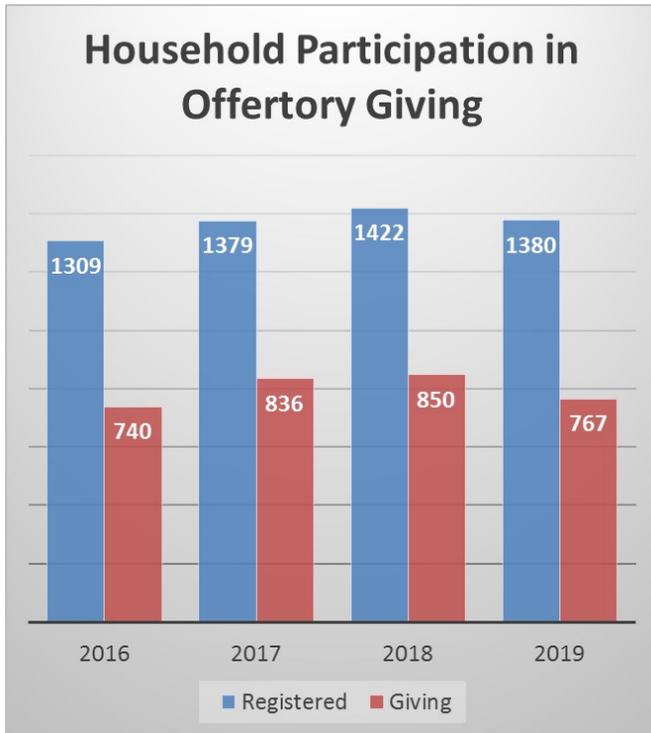


\* Preschool operations are included in parish Operations.

# give.



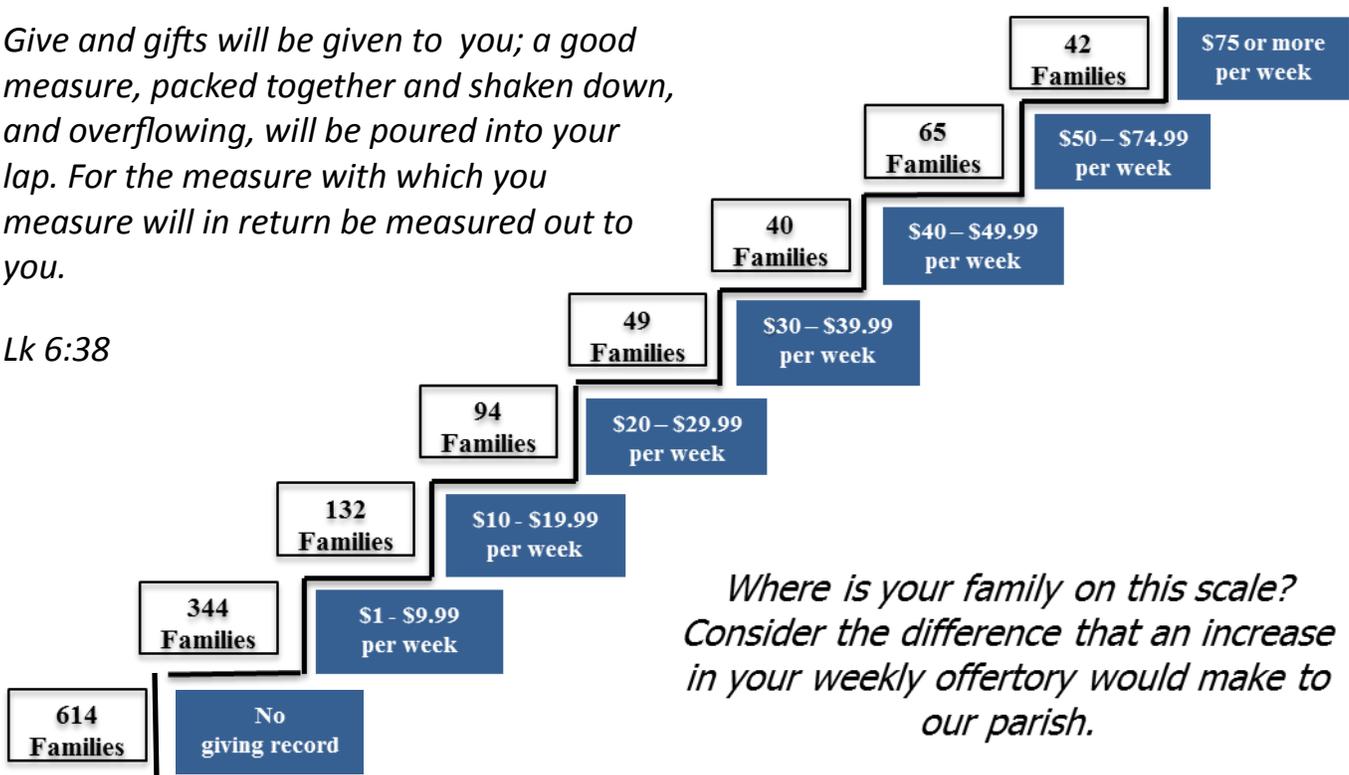
Give your financial support to meet the monetary needs of the parish.



- A little over half of our registered households give generously through envelopes or on line giving
- The average weekly gift per giving household is \$23.

*Give and gifts will be given to you; a good measure, packed together and shaken down, and overflowing, will be poured into your lap. For the measure with which you measure will in return be measured out to you.*

Lk 6:38



*Where is your family on this scale? Consider the difference that an increase in your weekly offertory would make to our parish.*

# Archdiocesan Campaigns

## OUR FAITH, OUR FUTURE

• ANNUAL APPEAL FOR CATHOLIC MINISTRIES 2019 •

Annual Appeal for Catholic Ministries	2016	2017	2018	2019
Goal	\$ 84,500	\$ 85,400	\$ 92,400	\$ 91,756
Gifts	\$ 103,904	\$ 119,931	\$ 123,404	\$ 105,501
Parish Share Received	\$ 30,827	\$ 38,616	\$ 36,427	\$ 29,815
% to Goal	123%	140%	134%	115%
Average Gift	\$ 308	\$ 338	\$ 372	\$ 397
# of Gifts	337	355	332	266



EMBRACING OUR MISSION  
*Shaping Our Future*

Embracing our Mission 5 Year Campaign	
Goal	\$ 1,085,000
Pledges 2013	\$ 1,525,799
Received	\$ 1,360,665
Write Offs	\$ 85,915
Balance	\$ 79,220
Past Due Pledge Balance	\$ 73,671
Parish Share Received	\$ 405,024
Interest Earned	\$ 5,198
	\$ 410,222
Funds Expended	
Rectory Renovations Expended	\$ 36,277
Rectory Basement Renovations and Repair	\$ 39,211
Front Entrance Design-Construction-Railing & Security	\$ 216,869

Our generous community continues to exceed our goals for Capital Campaigns, the Annual Appeals, & Endowment Giving.

We also contributed:

- \$34K for the Jamaica Mission and travel costs.
- \$16K to local Service Justice Programs and poor box disbursements.



**CATHOLIC**  
COMMUNITY FOUNDATION  
Archdiocese of Baltimore

Endowments are growing almost 14% for future generations and for our immediate needs.

Parish Endowment	June 30, 2019	June 30, 2018	Distribution	2020 Use
Parish Operations	\$ 60,783	\$ 51,715	\$ 1,644	Liturgical Items
Education	\$ 45,775	\$ 42,682	\$ 1,634	Preschool and RE
Music	\$ 15,120	\$ 13,968	\$ 556	Music equipment
Cemetery	\$ 163,510	\$ 141,851	\$ 5,230	Reinvest to build funds
Social Justice	\$ 14,922	\$ 14,566	\$ 558	Local Community Services
Youth & Sports	\$ 22,760	\$ 20,218	\$ 809	Middle School Basketball
Evangelization	\$ 1,156	\$ -		New fund
<b>Total</b>	<b>\$ 324,027</b>	<b>\$ 285,000</b>	<b>\$ 10,432</b>	

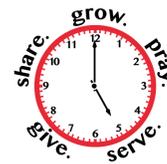
# Annual Financial Report

## Fiscal Year 2019 Financial Report to the Parish 3 Year Trend

	2018	2019	2020 Plan	Change
<b>Revenue</b>				
Offertory Collections	1,125,831	1,123,640	1,092,055	(31,585)
Other Operating Revenue	19,416	31,273	18,500	(12,773)
Investment Income	4,318	7,133	3,000	(4,133)
Other Parish Activities, Fundraisers and Preschool	201,899	297,121	317,500	20,379
Religious Education, Evangelization and Missions	155,972	145,454	158,500	13,046
<b>Total Revenue</b>	<b>1,507,436</b>	<b>1,604,621</b>	<b>1,589,555</b>	<b>(15,066)</b>
<b>Expenses</b>				
Cost of Facilities	207,179	235,050	232,908	(2,142)
Administrative Expenses	77,270	67,559	68,500	941
Worship Expenses	32,976	37,118	35,550	(1,568)
Other Parish Activities, Fundraisers and Preschool	184,441	247,622	284,127	36,505
Labor Costs (including Preschool)	403,696	484,747	550,829	66,082
Employee Benefit Costs	148,468	178,243	206,964	28,721
Religious Education, Evangelization and Missions	150,977	139,280	166,888	27,608
Preschool Benefit Allocation	0	(83,283)	(128,973)	(45,690)
School and Archdiocesan Support	224,004	212,293	213,801	1,508
<b>Total Expenses</b>	<b>1,429,010</b>	<b>1,518,629</b>	<b>1,630,594</b>	<b>111,965</b>
<b>Operating Revenue over Operating Expenses</b>	<b>78,426</b>	<b>85,992</b>	<b>(41,039)</b>	<b>(127,031)</b>
<b>Other Revenue</b>				
EOM & Annual Appeal for Catholic Ministries	194,041	85,532	43,000	(42,532)
Non-Operating Income from Investments	16,766	18,436	7,000	(11,436)
Restricted Gifts and Endowment Donations	107,248	94,285	170,500	76,215
<b>Total Other Revenue</b>	<b>318,054</b>	<b>198,253</b>	<b>220,500</b>	<b>22,247</b>
<b>Other Expenses</b>				
Extraordinary Repairs and Capital Projects	271,621	125,555	409,500	283,945
<b>Total Other Expenses</b>	<b>271,621</b>	<b>125,555</b>	<b>409,500</b>	<b>283,945</b>
<b>Other Revenue over Expenses</b>	<b>46,434</b>	<b>72,698</b>	<b>(189,000)</b>	<b>(261,698)</b>
<b>Net Revenue over Expenses</b>	<b>124,859</b>	<b>158,690</b>	<b>(230,039)</b>	<b>(388,729)</b>

# pray.

Pray for at least one hour weekly to develop your relationship with God.



*"Rejoice always. Pray without ceasing. In all circumstances give thanks, for this is the will of God for you in Christ Jesus." 1 Thes. 5:16-18*

Friday Night Prayer Group | Tuesday Night Praise & Worship | Adult Bible Study | Good Friday Stations of the Cross Ecumenical Event | The Living Rosary | Children's Stations of the Cross



March for Life!



Fr. Mike's 50th Jubilee Mass



Burning of Ashes

# share.

Spend an hour weekly sharing Christ with others.



*"Go, therefore, and make disciples of all nations, baptizing them in the name of the Father, and of the Son, and of the holy Spirit, teaching them to observe all that I have commanded you. And behold, I am with you always, until the end of the age." Matthew 28:19-20*

Beacon House | Lunches for those in need | Christmas/Easter Food Baskets for those in need | Backpack Ministry | Baby Bottles | AA | Special Collections | Work Camp | Jamaica Mission | Kairos Prison Ministry



Summer Story Time



Vacation Bible School



Lunches for those in need



Jamaica Mission

# serve.

Serve your community by volunteering one hour of your time each week.



*"For we are his handiwork, created in Christ Jesus for the good works that God has prepared in advance, that we should live in them." Eph 2:10*

Altar Servers | Eucharistic Ministers/Ushers | Music Ministry | Religious Ed Catechists | Funeral Luncheons | KOC Events | Liturgical Arts | Altar Linens | Historic Chapel Grounds



Food Cellar



Christmas Baskets/  
Presents for the Poor



Backpack Ministry 2018



Work Camp



# The Year Ahead

grow.

pray.

serve.

share.

give.

## ManAlive...

ManAlive: Men Growing in Faith is our new men's program starting on September 25<sup>th</sup> and the 28<sup>th</sup>. Our first season will utilize the *Word on Fire* content "Catholicism 101" mini sessions. We are offering two options on Wednesday or Saturday mornings.

**MANALIVE**  
MEN GROWING IN FAITH

## Ministry Platform...



St. Michael parish staff is participating in the pilot launch of a new and innovative parish management tool, Ministry Platform. Ministry Platform is a browser based application that will allow us to manage people, events, groups, and giving all in a single platform. We will be able to integrate our room scheduling with our parish events calendar. Parishioners will be able to update their contact information, access their ministry schedules, register for religious education classes, and obtain their current giving records all through a single log-in.

## Walking With Purpose...

A women's Catholic Bible study that aims to bring women to a deeper personal relationship with Jesus Christ by offering personal study and small group discussion that link our everyday challenges and struggles with the solutions given to us through the teachings of Christ and the Roman Catholic Church.



## Missionaries of the New Evangelization Parish Mission...

God's Healing Love Nov 16 and 17 Masses celebrated with Fr. Greg Bramlage and Monday November 18 through Wednesday the 20<sup>th</sup> the Parish Mission will begin at 7PM. Each night Fr. Greg Bramlage of the Missionaries of the New Evangelization will open us to a deeper understanding of God's magnificent love and to His desire to heal us in every way. Come with an open heart and expectant faith.



Missionaries of the  
New Evangelization

## Parish Success Group...

In March of 2019, St. Michael engaged the Parish Success Group to join us for a weekend of activities, primarily to facilitate our Parish Day of Reflection on March 30<sup>th</sup> and then to attend and observe our weekend Masses. John Rinaldo D. Min. gained great insight on our parish community and we made a decision to invite PSG back for a 90 day initial phase of coaching, interviewing and consulting with our Pastor, parish staff and leaders. John returned for 2-3 day visits in June, July and August before preparing a summary report and a new proposal for an additional 9 month agreement to continue the work of guiding us to grow in our missionary discipleship. Our new contract begins in October.



PARISH  
SUCCESS  
GROUP

CATHOLIC MINISTRY  
TRAINING & COACHING